

LIQUEFIED PETROLEUM GAS BOARD (0430)

FISCAL YEAR 2018

As Enacted by Act 66 of 2017

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board enforces laws and safety requirements that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquid petroleum gases.

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$574,987.

FUNDING SOURCES

The funding for this Board comes from special revenues from license, permit, and inspection fees.

II) CHANGE LEVEL REQUESTS

OPERATIONS (APPROPRIATION 050)

This appropriation is funded by inspection, permit, and license fees and provides for the operations of the board. The total appropriation for FY2018 is \$574,987, a decrease of \$28,650 from base level. Change levels include:

Operating Expenses decreases \$20,000 to more closely align with the agency's historical spending levels.

Professional Fees decreases \$28,650 to more closely align with the agency's historical spending levels.

Capital Outlay increases \$20,000 for vehicle replacement.

III) ADDITIONAL POSITIONS (Total Authorized Positions FY2017 : 7)

Total Authorized Positions FY2018: 7

Total Base Level Positions: 7

Increase/(Decrease)from Base Level: 0

Extra Help Positions FY2018: 1 (Base Level Extra Help: 1)

IV) SPECIAL LANGUAGE

None

Revised: April 2017