

OIL AND GAS COMMISSION (0440)
FISCAL YEAR 2018
As Enacted by Act 104 of 2017

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Oil & Gas Commission serves the public regarding oil and gas matters, protects the rights and interests of mineral owners, and regulates oil, gas, and brine production industries per state and federal laws regarding the protection of the environment and waters of the state. The Commission regulates activities required to produce and allocate oil and gas reserves, including distribution of royalties, assessment of taxes, seismic operations, and data compilation and monitors underground disposal of waste fluids generated by producers.

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$7,832,065.

FUNDING SOURCE

The Commission is funded by special revenues generated from assessments on oil and gas, permit and application fees, and brine taxes.

II) CHANGE LEVEL REQUESTS

No change level requests

III) ADDITIONAL POSITIONS (Total Authorized Positions FY2017: 44)

Total Authorized Positions FY2018: 44

Total Base Level Positions: 44

Increase/(Decrease) from Base Level: 0

Extra Help Positions FY2018: 10 (Base Level Extra Help: 10)

IV) SPECIAL LANGUAGE

Fund Transfer. The Oil and Gas Commission, after receiving review from the Chief Fiscal Officer of the State and the Legislative Council or Joint Budget Committee, may request the Chief Fiscal Officer to transfer up to \$2,000,000 per year on his or her books and the books of the State Treasurer and the Auditor of the State from the Oil and Gas Commission Fund to the Abandoned and Orphaned Well Plugging Fund.

Revised: April 2017