

CROWLEY'S RIDGE TECHNICAL INSTITUTE (0534)
FISCAL YEARS 2018
AS ENACTED BY ACT 396 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To provide a competently trained, educated, and re-trainable workforce to support agriculture, business, health services, industry, and government.

Adult education classes are taught at several locations throughout the service area; mobile classroom units provide workplace literacy training and welfare reform; computers are utilized at work sites to provide training needs as requested by business and industry.

The Technical Institutes are regulated by the Career Education and Workforce Development Board and controlled by local boards composed of five members, serving five year terms, appointed by the Governor with Senate confirmation.

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$4,730,154.

FUNDING SOURCE

Funding sources include General Revenue, Cash funds from tuition and other income, Federal funds, Career Education Grants and Workforce 2000 funds with the remainder as fund balance.

II) CHANGE LEVEL REQUESTS

Crowley's Ridge - State (709)

This appropriation is funded by general revenue, adult education funds, and Workforce 2000 Development Funds. It provides for a reduction of \$133,134 and three positions.

Crowley's Ridge - Cash (B54)

This cash-funded appropriation is used to supplement the operations of the Technical Institute. It provides for a \$100,000 increase for restoration of Capital Outlay for the purchase of equipment.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions:57)

Total Authorized Positions FY2018: 54

Total Base Level Positions: 57

Increase / (Decrease) Over FY2017 Base Level: (3)

Extra Help Positions FY2018: 76 (Total FY2017 Authorized Extra Help: 76)

IV) SPECIAL LANGUAGE

Extra Help Restriction: Prohibits Department employees employed as Extra Help from exceeding either 85% of the maximum annual salary of a comparable position as authorized or 1400 hours during any fiscal year.

Revised: April 2017