

**HEALTH SERVICES PERMIT AGENCY (AGENCY 0665)
FISCAL YEAR 2018
AS ENACTED BY ACT 11 OF 2017**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Health Services Permit Agency reviews applications for permits of approval for nursing homes and similar care facilities.

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$508,293.

FUNDING SOURCE

Federal revenue, fund balances, general revenues and fees from certificate of need applications as authorized by Arkansas Code §20-8-108.

II) CHANGE LEVEL REQUESTS

HEALTH SERVICES PERMIT AGENCY - STATE (APPROPRIATION 844)

This appropriation is used for the operations of the Agency. Funded with general revenues and fees from certificate of need applications, the total appropriation is \$508,293 and includes the following change:

Operating Expenses - increase of \$17,500 due to the Agency no longer splitting the cost of operating expenses with the Developmental Disabilities Planning Council (DDPC), which was moved to the Department of Finance and Administration by Executive Order 15-19.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 6)

Total positions for FY 2018: 6

Total Base Level Positions: 6

Increase/(Decrease) from Base Level: 0

Extra Help Positions FY2018: 0 (Base Level Extra Help: 0)

IV) SPECIAL LANGUAGE:

CARRY FORWARD. Any unexpended balance of funds deposited into the Miscellaneous Agencies Fund Account which remain at the close of each fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

Revised: April, 2017