

**BLACK RIVER TECHNICAL COLLEGE (0675)**  
**Fiscal Year 2018**  
**AS ENACTED BY ACT 107 OF 2017**

**I) AGENCY SUMMARY & REVENUE SOURCES**

Black River Technical College is a two year institution of higher education located in Pocahontas, Arkansas. The institution states its mission as "Blending tradition, technology, and innovation to educate today's diverse students for tomorrow's changing world."

**TOTAL APPROPRIATION**

The total appropriation for FY2018 is \$73,344,125.

**FUNDING SOURCES**

The budget is funded from General Revenue, Work Force 2000 funds, and Cash Funds from tuition and fees and Federal funds.

**II) CHANGE LEVEL REQUESTS**

**State Operations (Appropriation 703)** - This provides a total appropriation of \$8,358,725 for FY2018 and is funded by General Revenue and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education. There is no total change for FY2018, but there are line item changes from the 2017 Budgeted Level:

**Personal Services Matching** - an increase of \$12,121.

**Operating Expenses** - a decrease of \$12,121.

**Cash Operations (Appropriation B51)** - No change levels requested.

**III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 280)**

Total positions for FY2018: 313

Total Authorized Positions: 313

Increase/(Decrease) from 2017 Authorized: 0

Extra Help Positions FY2018: 75 (Total FY2017 Authorized Extra Help: 75)

**IV) SPECIAL LANGUAGE**

None

Revised: April 2017