

Univ. of Arkansas Community College at Morrilton (0689)
Fiscal Year 2018
AS ENACTED BY ACT 65 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

The University of Arkansas Community College at Morrilton is a two year institution of higher education located in Morrilton, Arkansas. It states that its mission is to be "committed to excellence in learning and personal enrichment."

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$50,516,090.

FUNDING SOURCES

The budget is funded from General Revenue, Work Force 2000 funds, and Cash funds from tuition, fees, and Federal Funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 729) - This provides a total appropriation of \$6,891,090 for FY2018 and is funded by General Revenue and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education. The increase of \$577,749 from the 2017 Budgeted Level is due to the following line item changes:

Regular Salaries - an increase of \$577,749.

Cash Operations (Appropriation B64) - No Change Level Requests.

III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 299)

Total positions for FY2018: 293

Total Authorized Positions: 300

Increase/(Decrease) from FY2017 Authorized: (7)

Extra Help Positions FY2018: 110 (Total FY2017 Authorized Extra Help: 110)

IV) SPECIAL LANGUAGE

None

Revised: April 2017