

**SOUTHEAST ARKANSAS COLLEGE (0691)**  
**Fiscal Year 2018**  
**AS ENACTED BY ACT 63 OF 2017**

**I) AGENCY SUMMARY & REVENUE SOURCES**

Southeast Arkansas College is a two year institution of higher education located in Pine Bluff, Arkansas. The institution states that its mission is "to provide comprehensive community college education and services, with an emphasis on technical education and workforce development for the citizens of Jefferson, Cleveland, Desha, Drew, Grant and Lincoln counties".

**TOTAL APPROPRIATION**

The total appropriation for FY2018 is \$40,061,997.

**FUNDING SOURCES**

The budget is funded from General Revenue, Work Force 2000 funds, and Cash funds from tuition, fees and Federal funds.

**II) CHANGE LEVEL REQUESTS**

**State Operations (Appropriation 1XD)** - This provides a total appropriation of \$7,611,997 for FY2018 and is funded by General Revenue and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education. The appropriation level remains the same from the 2017 Budgeted Level, but there are changes in the following line items:

**Regular Salaries** - An increase of \$70,600.

**Operating Expenses** - a decrease of \$70,600.

**Cash Operations (Appropriation B65)** - No Change Level Requests.

**III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 358)**

Total positions for FY2018: 359

Total Authorized Positions: 359

Increase/(Decrease) from FY2017 Authorized: 0

Extra Help Positions FY2018: 200 (Total FY2017 Authorized Extra Help: 200)

**IV) SPECIAL LANGUAGE**

None

Revised: April 2017