

**ARKANSAS DEPARTMENT OF STATE POLICE (0960)**

**FISCAL YEAR 2018**

**As Enacted by Act 1026 of 2017**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Arkansas State Police is responsible for the enforcement of traffic laws, criminal laws, and the investigation of motor vehicular crashes; cases of child abuse, maltreatment and neglect; protection of the public and public property; and apprehension of criminals. State Police also administers driver's license testing and other regulatory functions.

**TOTAL APPROPRIATION**

The total appropriation is \$158,998,890 for FY2018.

**FUNDING SOURCES**

The Department of State Police is funded from general revenues; federal aid in the form of grants and reimbursements; special revenues consisting of Arkansas drivers license fees, commercial drivers license fees, child passenger protection fines, background check fees, license fees for security guards and private investigators, permit fees for concealed weapons and used motor vehicle dealer license fees; a yearly transfer from DHS in support of the Crimes Against Children Division; miscellaneous revenues and available fund balances.

**II) CHANGE LEVEL REQUESTS**

**Highway Safety Program - Federal** - This appropriation is utilized by the Arkansas State Police Highway Safety Office for the administration of the State Highway Safety program. This program is funded with federal funds from the National Highway Traffic Safety Administration (NHTSA). The appropriation totals \$43,536,442 which is \$5,570,014 over base level and includes the following changes:

- Extra Help increases \$10,490 to support one extra help position for MOVEAR.
- Personal Services Matching increases \$195,853 for the MOVEAR position and for the Selective Traffic Enforcement Program (STEP) positions.
- Overtime increases \$629,355 to support 300 eligible troopers for the Selective Traffic Enforcement Program (STEP).
- Highway Safety Grants increases \$3,000,000 for sub-grants for the MAP21 program.
- Capital Outlay increases \$382,000 for servers, database and software licenses, mapping plotter, location tool, ESRI Mapping software.

**Homeland Security - Federal** - This appropriation is funded with federal funds from the Arkansas Department of Emergency Management (ADEM) The appropriation totals \$891,721 which is \$794,264 over base level and includes the following changes:

- Operating Expenses increases \$218,631 for public safety equipment maintenance, subscriptions and software maintenance.
- Conference and Travel Expenses increases \$82,219 for increased training and conference needs.
- Capital Outlay increases \$493,414 for explosive

mitigation/remediator bomb suits, carbon fire disrupter, and night vision optics.

**Automated Fingerprint Identification System(AFIS)**- This appropriation is funded through special revenues collected from fees for Criminal Background Checks. The appropriation totals \$2,699,480 which increases the Capital Outlay line item by \$1,523,960 for software and workflow redesign of the CBC System and new Live Scan machines.

**Confiscated Funds Transfer** - This appropriation may be used for motor vehicle purchases and associated taxes and/or motor vehicle equipping/renovation costs, overtime, personal services matching, agency operational needs and capital improvements. The appropriation totals \$3,130,000 which is \$130,000 over base level to allow the agency to meet Federal requirements for the uses of the Court Award funds.

**Operations** - This appropriation is primarily funded by general revenue and the remaining funding is derived from a variety of sources including Federal reimbursement, DWI/Court Awards, transfer from DHS to support the Crimes Against Children Division (CACD, miscellaneous revenue sources and special revenue. The appropriation totals \$94,096,206 which is \$15,140,490 over base level and includes the following changes:

- Regular Salaries increases \$1,194,586 and 8,465,011 in Personal Services Matching to restore 48 positions and add 22 new positions.
- Overtime increases \$400,000 to meet the anticipated need for overtime and agency payouts of employees.
- Operating Expenses increases \$789,570 for increasing operating costs and vehicle maintenance, equipping and repairs.
- Conference and Travel Expenses increases \$38,000 for increased costs in training and conference travel.
- Capital Outlay increases \$4,253,323 for one canine, one polygraph machine, night vision goggles, and an upgrade to the Fire Marshal Software.

**Various Federal Programs** - This appropriation is funded through grants from the United States Department of Justice. The appropriation totals \$579,657 which is \$455,304 over base level and includes the following changes:

- Overtime increases \$14,960 and Personal Services Matching \$4,633 for four officers assigned to Crimes Against Children investigations.
- Operating Expenses increases \$125,003 for software maintenance, subscriptions/licenses and data processing supplies.
- Conference and Travel increases \$31,197 for increased training expenses.
- Local Law Enforcement Agency Grants increases \$133,853 for sub-grants for the Internet Crimes Against Children program affiliates.
- Capital Outlay increases \$145,658 for a chip off kit, servers, forensic work stations, analyzer and recovery devices.

**Criminal Background Checks** - This appropriation is funded from special revenues collected from the fees for Criminal History Background Checks and the federal charge for FBI Background Checks. The appropriation totals \$5,304,201 which is \$2,669,407 over base

level and includes the following changes:

- Regular Salaries increases \$216,747 and \$100,570 in Personal Matching to restore three (3) positions and provide additional appropriation for the Mobile Officer Virtual Environment - AR (MOVEAR) project.
- Operating Expenses increases \$1,215,140 for ACIC transactions, Mobile Data, laptops, scanners, and data processing supplies.
- Capital Outlay increases \$1,136,950 for software and workflow redesign of the CBC System, fingerprint acquisition machines and the purchase of three vehicles for the MOVEAR mobile technicians.

**AR Wireless Information Network (AWIN)-** : This appropriation is funded by general revenue and totals \$7,319,385 which is \$1,049,464 over base level to provide for the increased operational cost of the AWIN system.

**Concealed Handgun Carry Licensing (CHCL):** This appropriation is funded by one-time funds received from the Attorney General's Office and totals \$55,766.

**AR Wireless Information Network (AWIN) - Cash:** This appropriation is funded by one-time funds received from the Attorney General's Office and totals \$1,000,000.

**III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 1,080)**

Total Authorized Positions FY2018: 1064

Total Base Level Positions: 1004

Increase / (Decrease): 60

Extra Help Positions FY2018: 20 (Base Level Extra Help: 20)

**IV) SPECIAL LANGUAGE:**

**PROMOTIONAL ITEMS:** Allows purchase of promotional items in an amount not to exceed \$2500 from the M&O expenses line item in the operations appropriation for recruitment purposes.

**\*LANGUAGE TO BE DELETED\* COURT AWARDS FUND TRANSFER PROVISION:**

Monies deposited in the Court Awards Fund each year may be used for overtime, personal services matching, motor vehicle purchases and associated taxes, motor vehicle equipping and renovation costs and/or agency operational needs and capital improvements. Provided, funds received from the Special State Assets Forfeiture Fund shall be deposited into the Court Awards fund and used for purposes consistent with governing federal law. Allows for a fund transfer from the Court Awards Fund or the State Police Fund to the Motor Vehicle Acquisition Fund. Subject to prior review and approval by ALC/JBC.

**\*LANGUAGE TO BE DELETED\* TRANSFER PROVISION** - After approval by the CFO of the State, provides appropriation transfer authority from the Confiscated Funds Transfer to the Overtime, Personal Services Matching, Operations Maintenance and General Operations line items and may be used for overtime, personal services matching, motor vehicle purchases and associated taxes, motor vehicle equipping and renovation costs or agency operational needs and capital improvements. Fund transfers from the Court Awards Fund to the State Police Fund in the same amount and for the same purpose of the appropriation transfer, prior review and approval by ALC/JBC.

**\*LANGUAGE TO BE DELETED\* MOTOR VEHICLE ACQUISITION REVOLVING FUND** -

**MOTOR VEHICLE PURCHASES/RENOVATION:** Requires at least 50% of the general revenues or general improvement funds deposited into said fund shall be used for motor vehicle purchases and/or motor vehicle renovation costs.

**OVERTIME** - Authorizes overtime payments. \*\*Amended to include that Overtime is the preferred method of payment.

**MOTOR VEHICLE PURCHASE:** Authorizes the purchase of motor vehicles from the ASP Operating appropriation and/or the Confiscated Funds Transfer appropriation, Capital Outlay line item. Excludes donated and confiscated vehicles in the count of maximum number of authorized vehicles.

**UNIFORM EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING** - ASP shall report monthly the activity and condition for the uniformed employee health insurance plan.

**EXTRAORDINARY EXPENSES:** Authorizes purchase of essential items in an emergency, not to exceed \$2500 each year.

**\*LANGUAGE REVISED\* ARKANSAS WIRELESS INFORMATION NETWORK** - directs funding for AWIN operations, upon payment of existing debt service.

**\*NEW LANGUAGE\* QUARTERLY REPORTING** - Requires the agency to report quarterly to ALC and JBC on the expenses paid from the Court Awards fund of the Confiscated Fund Transfer appropriation.

Revised: April 2017