# OFFICE OF THE GOVERNOR (0034) FISCAL YEAR 2019

#### AS ENACTED BY ACTS 89 & 103 OF 2018

# (I) AGENCY SUMMARY & REVENUE SOURCES

#### **MISSION**

The executive power of the State of Arkansas is vested with the Governor. The Governor along with other Constitutional Officers serve four year terms.

### TOTAL APPROPRIATION

The total appropriation is and \$5,875,045 for FY2019. This does not include the Governor's Emergency Proclamations appropriation of \$500,000 for FY2019.

## FUNDING SOURCES

The Governor's Office Operations is funded through the State Central Services Fund.

The Governor's Emergency Proclamation appropriation is payable out of the Miscellaneous Revolving Fund.

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED) No Change Level Requests.

#### III) ADDITIONAL POSITIONS

Total Positions FY2019:60 Total Positions FY2018:60 Increase/(Decrease):0

Extra Help Positions FY2019:7 (Total FY2018 Authorized Extra Help:7)

#### IV) SPECIAL LANGUAGE

**TRANSFER PROVISION:** Allows the transfer of funds between line items in the operations appropriation with prior review by Legislative Council or Joint Budget Committee.

**SALARIES:** Allows the Governor's Office to exceed the maximum salary levels by no more than 20% for no more than 1/3 of the authorized positions to recruit and retain well-qualified personnel.

March 19, 2018