

OFFICE OF MEDICAID INSPECTOR GENERAL (035)

FISCAL YEAR 2019

As Enacted by Act 79 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Office was created by Act 1499 of 2013 to conduct and supervise activities to prevent, detect, and investigate medical assistance program waste, fraud and abuse and to maximize the recovery of improper Medicaid payments.

TOTAL APPROPRIATION

The total appropriations are \$7,481,373 in FY2019, with total increases \$5,755.

FUNDING SOURCES

The Office is funded by general revenue from the Miscellaneous Agencies Fund, transfers, and Federal funds.

II) CHANGE LEVEL REQUESTS

State Operations

The recommendation for this appropriation, funded from the Miscellaneous Agencies Fund Account, is \$1,252,684 in FY19, with a total increase of \$851 in the following line items:

- Regular Salaries increase of \$300
- Personal Services Matching increase of \$351
- Operating Expenses increase of \$5,100 to assist in fulfilling state and federal regulatory requirements
- Conference Fees & Travel increase of \$100 to assist in fulfilling state and federal regulatory requirements
- Capital Outlay line item of \$25,000 (a \$5,000 decrease from the previous year) to allow for equipment purchases that may be needed to fulfill state and federal regulatory requirements

Federal Operations

The recommendation for this appropriation, funded from federal funds, is for \$1,554,629 in FY19 with a total increase of \$2,909 in the following line items:

- Regular Salaries increase of \$300 and Personal Services Matching increase of \$359
- Operating Expenses increase of \$7,150 to assist in fulfilling state and federal regulatory requirements

- Conference Fees & Travel increase of \$100 to assist in fulfilling state and federal regulatory requirements
- Capital Outlay line item of \$25,000 (a \$5,000 decrease from the previous year) to allow for equipment purchases that may be needed to fulfill state and federal regulatory requirements

Cash Operations

The recommendation for this appropriation, funded by a transfer from the Department of Human Services, is for \$174,060 in FY19 for the continued operation of the Program Integrity unit with a total increase of \$1,995 in the following line items:

- Operating Expenses increase of \$675
- Conference Fees & Travel increase of \$1,120
- Professional Fees increase of \$200

III) ADDITIONAL POSITIONS (Total FY2018 Authorized Positions: 39)

Total Positions for FY2019: 39

Total Positions for FY2018: 39

Increase(Decrease): 0

Extra Help Positions FY2019: 2 (Total FY2018 Authorized Extra Help: 2)

IV) SPECIAL LANGUAGE

NONE