

OFFICE OF ATTORNEY GENERAL (0053)

FISCAL YEAR 2019

PER JBC RECOMMENDATION

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Attorney General's Office is charged with the responsibility of acting as the attorney for all state officials, departments, institutions and agencies. The Attorney General is also responsible for defending the state in federal courts and for issuing legal opinions on constitutional or legal questions. The AG's Office also administers the Crime Victims Reparation Program, the Medicaid Fraud Program, Consumer Protection Division, and the Consumer Utilities Rate Advocacy Division.

**TOTAL APPROPRIATION**

The total appropriation is \$26,072,739 for FY2019.

**FUNDING SOURCES**

Funded through the State Central Services Fund, Special Revenues (from funds transferred from State Administration of Justice Fund (AOJ) allocations) and Federal Funds.

**II) CHANGE LEVEL REQUESTS (FY2018 CHANGES FROM FY2018 AUTHORIZED)**

**ATTORNEY GENERAL ADMINISTRATION**-State Central Services

Appropriation totals \$18,934,796 for FY2019 which is an increase over FY2018 authorized of \$74,579 for increases in operating expenses, conference and travel, professional fees and capital outlay.

**MEDICAID FRAUD-FEDERAL**

Appropriation totals \$20,025,385 for FY2019 which is an increase over FY2018 authorized of \$7,062 for increases in operating expenses, conference and travel, professional fees and capital outlay.

**MEDICAID FRAUD-STATE**

Appropriation totals \$712,234 for FY2019 which is an increase over FY2018 authorized of \$12,007 for increases in operating expenses, conference and travel, professional fees and capital outlay.

**CRIME VICTIMS REPARATION-AOJ**

Appropriation totals \$2,768,853 for FY2019 which is an increase over FY2018 authorized of \$1,208 for increases in operating expenses, conference and travel and professional fees.

**CRIME VICTIMS REPARATION-Federal**

Appropriation totals \$1,127,617 for FY2019 which is an increase over FY2018 authorized of \$26,231 for increases in claims line item.

**III) ADDITIONAL POSITIONS**

Total Positions FY2019:174

Total Positions FY2018:174

Increase/(Decrease):0

Extra Help Positions FY2019:12 (Total FY2018 Authorized Extra Help:12)

**IV) SPECIAL LANGUAGE**

**ATTORNEY FEES:** The disbursing officer of the appropriations shall deposit all monies received by the Office of Attorney General as attorney fees in the State Central Services Fund as direct revenues.

**TRANSFER PROVISION:** Authorized to transfer appropriation and funding between line items in Operations appropriation after approval from CFO and review by Legislative Council or Joint Budget Committee.

**FEES:** Authorizes AG's Office to charge fees to governmental units to reimburse for expenditures made of behalf of governmental unit.

**FUND TRANSFER:** AG's Office shall transfer \$2 million from cash funds received from court order or settlement agreement to the State Central Services fund.