

AUDITOR OF STATE (0059)
FISCAL YEAR 2019
AS ENACTED BY ACTS 76, 120 & 198

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Office of Auditor of State is a constitutionally created office with the statutory responsibility to act as the general accountant of the state. The Auditor of State also acts as a disbursing officer for the Deputy Prosecuting Attorneys, Continuing Education Programs and non salary related Judicial Expenses.

TOTAL APPROPRIATIONS & FUNDING SOURCES

The totals for each of the appropriations is listed below:

<u>Appropriation</u>	<u>FY 2019</u>	<u>Funding Source</u>
Operations	2,580,165	State Central Services
Unclaimed Property	29,201,859	Cash Funds
General Appropriation	1,363,000	Constitutional Officers
Deputy Prosecuting Attys	21,336,984	State Central Services
Continuing Education	375,000	Quorum Court Fees & Real Estate Transfer Tax

II) CHANGE LEVEL REQUESTS(FY2019 CHANGES FROM FY2018 AUTHORIZED)

Operations-State Central Services

Appropriation totals \$2,580,165 and includes the transfer of one position including (\$74,871) in salary and match to the Unclaimed Property Operations appropriation.

Unclaimed Property Operations

Appropriation totals \$1,646,109 and includes the transfer of one position from Operations and a reallocation of \$120,000 from Operating Expenses to Professional Fees for a new vendor of unclaimed property

III)ADDITIONAL POSITIONS

Operations: Total Positions FY2019:20
Total Positions FY2018:21
Increase/(Decrease):(-1)Warrant Clerk

Unclaimed Property: Total Positions FY2019:11
Total Positions FY2018:10
Increase/(Decrease):+1 UCP Tech

Deputy Prosecuting Attorneys: Total Positions FY2019:256
Total Positions FY2018:256
Increase/(Decrease):0

Extra Help Positions FY2019:5 (FY2018 Authorized Extra Help:5)

IV) SPECIAL LANGUAGE

TRANSFER PROVISION: Allows transfer of appropriation between line items in operations appropriation and unclaimed property operations appropriation after approval of CFO and prior review by Legislative Council or Joint Budget Committee.

SPECIAL RATES OF PAY: Authorizes the Prosecutor Coordination Commission to request special rates of pay for current and new deputy prosecuting attorneys up to the specified levels. Deleted due to language no longer being necessary.

DISBURSING OFFICER: The Auditor of State acts as the Disbursing Officer for non salary related Judicial expenses.

SENATE DISBURSEMENTS: Establishes the Secretary of the Senate as the disbursing officer for the Senate Interim Expenses.

HOUSE DISBURSEMENTS: Establishes the Chief of Staff of the House of Representatives as the disbursing officer for House Interim Expenses.

HOUSE INTERIM EXPENSES DISBURSEMENTS: Establishes that the House Interim Expenses line item shall be used for making reimbursements for interim expenses incurred by members of the House of Representatives.

SENATE INTERIM EXPENSES DISBURSEMENTS: Establishes that the Senate Interim Expenses line item shall be used for making reimbursements for interim expenses incurred by members of the Senate.

LEGISLATIVE INSTITUTE: Establishes that Members of the preceding General Assembly and the newly elected members of the House of Representatives and Senate shall be eligible to attend the biennial Institute of Legislative Procedure and shall be entitled to per diem and mileage while in attendance.

***NEW LANGUAGE* CODE AMENDMENT:** Amends AR Code 16-21-130 to make the Ninth Judicial District-West Prosecutor a full-time Prosecutor.

March 16, 2018