

**SECRETARY OF STATE (0063)**  
**FISCAL YEAR 2019**  
**AS ENACTED BY ACT 204 OF 2018**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Secretary of State's primary responsibilities are: maintain acts of the Governor, record acts of General Assembly, maintain reports of corporations, serve as Chief Election Official and maintain Capitol grounds.

**TOTAL APPROPRIATION**

The total appropriation is \$55,453,179 for FY2019.

**FUNDING SOURCES**

The Secretary of State is funded by the State Central Services Fund, Federal Funds, Trust Funds and Cash Funds from fees.

**II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED)**

**OPERATIONS**

Appropriation totals \$19,528,231 for FY2019 which is a decrease of (\$60,000) from the FY2018 authorized for the following line item change level:

**Capital Outlay:** Totals \$150,000 for FY2019 which is a decrease of (\$60,000) from the FY2018 authorized level.

**ON-LINE CAMPAIGN FINANCE REPORTING SYSTEM**

Appropriation totaling \$750,000 was authorized in FY2018 but not requested for FY2019 due to the project being completed in FY2018.

**III) ADDITIONAL POSITIONS**

Total Positions FY2019:161

Total Positions FY2018:161

Increase/(Decrease):0

Extra Help Positions FY2019:45 (Total FY2018 Authorized Extra Help:45)

**IV) SPECIAL LANGUAGE**

**REIMBURSEMENT:** Provides that the Miscellaneous Revolving Fund shall be reimbursed in the manner provided by law.

**TRANSFER PROVISION:** Allows transfer between line items in the Operations appropriations after approval from CFO and review by Legislative Council or Joint Budget Committee.

**STATE CAPITOL POLICE:** Provides that if Secretary of State determines that there are sufficient revenues, then additional salary payments may be made to those employees who have attained law enforcement certification above the basic certification level, as defined by the Arkansas Commission on Law Enforcement Standards.

**\*NEW LANGUAGE\* REFUND TO EXPENDITURE:** Allows funds deposited into the Mandatory Publication Reimbursement Fund to be transferred into the State Central Services Fund as a refund to expenditure. The Secretary of State's Office funds the expenses for petitions from the State Central Services Fund and this language allows reimbursement to State Central Services for the cost of the petitions.

March 20, 2018