

**TREASURER OF STATE (0069) - DISBURSING
FISCAL YEAR 2019
AS ENACTED BY ACTS 145,146,147,148,150 & 151**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Treasurer of State acts as disbursing officer for Property Taxes, Animal Rescue Shelters, Law Enforcement and Emergency Medical Programs, General Obligation Bonds, Local Sales & Use Taxes and Tourist Facilities.

TOTAL APPROPRIATIONS & FUNDING SOURCES

The amounts for each of these appropriations is listed below:

<u>Appropriation</u>	<u>FY 2019</u>	<u>Funding Source</u>
Property Tax		
Redistribution	1,350,000,000	Property Taxes
Animal Rescue Shelters	100,000	License Plate Fees
Law Enforcement &		
Emergency Medical	600,000	Insurance Fine
General Obligation Bonds	120,000,000	Trust Funds
Local Sales & Use Taxes	1,400,000,000	Taxes
Tourist Facilities	887,908	General Revenue

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES OVER FY2018 AUTHORIZED)

No Change Level Requests.

III) ADDITIONAL POSITIONS

No positions authorized for these appropriations.

IV) SPECIAL LANGUAGE

Transfer Provision: Provides that if appropriations for payment of maturing bonds and interest are insufficient, appropriation may be transferred from the Refunds/Reimbursements line item for payment of bonds.

March 21, 2018