

SOUTHERN ARKANSAS UNIVERSITY (0105)
FISCAL YEAR 2019
As Enacted by Act 173 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To educate students for productive and fulfilling lives in a global environment by providing opportunities for intellectual growth, individual enrichment, skill development, and meaningful career preparation. The University believes in the worth of the individual and accepts its responsibility for developing in its students those values and competencies essential for effective citizenship in an ever-changing, free, and democratic society. Further, the University encourages and supports excellence in teaching, scholarly and creative endeavors, and leads economic development in our region. The Institution is located in Magnolia, Arkansas and is a four year institution of higher education.

TOTAL APPROPRIATION

The total appropriation is approximately \$71.7 million in FY2019.

FUNDING SOURCE

The appropriation is funded from approximately 29% General Revenue and 2% Educational Excellence Trust Funds with the remainder as cash funds from tuition, fees & sales, and federal funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 292) - This appropriation is funded from general revenue and Educational Excellence Trust funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The appropriation totals approximately \$17.4 million in FY2019 with the following changes against authorized:

Regular Salaries - Decrease of approximately (\$5.6 million).

Personal Services Match. - Decrease of (\$630,000).

Operating Expenses - Decrease of (\$51,258).

Cash Operations (Appropriation 83G) - This appropriation is funded from tuition and fees, federal funds, and sales, totals \$54.2 million in FY2019, and includes the following changes over authorized:

Operating Expenses - Increase of \$50,000.
Professional Fees & Services - Increase of \$50,000.
Capital Outlay - Increase of \$50,000.

III) ADDITIONAL POSITIONS

Total Authorized Positions FY2019: 524
Total Authorized Positions FY2018: 524
Increase/(Decrease): 0

Extra Help Positions FY2019: 1,900 (Total FY2018 Authorized
Extra Help: 1,900)

IV) SPECIAL LANGUAGE

Tuition Reimbursement: Allows reimburse of educational expenses of faculty for additional education benefiting the university in meeting accreditation and professional standards in critical shortage instructional areas.

Special Allowances: Authorizes special allowances of up to \$10,000 per year, paid from auxiliary income, for any coach who coaches more than one sport with annual reporting to the Legislative Joint Auditing Committee.