

SAU-TECH (0115)
Fiscal Year 2019
As Enacted by Act 109 of 2018

I) AGENCY SUMMARY AND REVENUE SOURCES

Southern Arkansas University Tech is a two year institution of higher education located in Camden. It also includes the Arkansas Fire Training Academy (AFTA) and the Arkansas Environmental Training Academy (AETA). The institution states that its mission is to "provide for quality educational programs delivered through various technologies and methodologies to meet the needs of its constituencies."

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$33,062,194.

FUNDING SOURCES

The budget is funded with 22% general revenue and 1% Educational Excellence Trust Funds, with the remaining 77% being Cash Funds from tuition, fees, and Federal Funds.

II) CHANGE LEVEL REQUESTS

State Operations - Provides a total appropriation of \$5,928,636 for FY2019 which is funded by General Revenues and the Educational Excellence Trust Fund. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. These appropriation levels are an overall decrease of \$567,771 and include the following changes:

Regular Salaries - Decrease of 275,943 in FY2019.

Personal Services Matching - Decrease of \$120,561 in FY2019.

Operating Expenses - Decrease of \$119,564 in FY2019.

Conference Fees and Travel - Decrease of \$11,632 in FY2019.

Capital Outlay - Decrease of \$40,071 in FY2019.

SAUT Cash Operations (Appropriation A65) - No Change Level Requests.

AETA State Operations (Appropriation 296) - This appropriation is funded from general revenue and the Educational Excellence Trust Fund and totals \$520,775 for FY2019. The increase of \$7,899 for FY2019 is due to changes in the following line items:

Regular Salaries - an increase of \$4,702 for FY2019.

Personal Services Matching - an increase of \$998 for FY2019.

Operating Expenses - an increase of \$2,037 for FY2019.

Conference Fees and Travel - an increase of \$162 for FY2019.

AFTA State Operations (Appropriation 295) - This appropriation is funded from general revenue and the Educational Excellence Trust Fund and totals \$2,873,783 for FY2019. The increase of \$409,754 for FY2019 is due to changes in the following line items:

Regular Salaries - an increase of \$189,603 for FY2019.

Personal Services Matching - an increase of \$53,296 for FY2019.

Operating Expenses - an increase of \$140,644 for FY2019.

Conference and Travel - an increase of \$8,446 for FY2019.

Capital Outlay - an increase of \$17,765 for FY2019.

AETA Cash (Appropriation A67) and AFTA Cash (Appropriation A66) -
No Change Level Requests.

III) ADDITIONAL POSITIONS

Total positions for FY2019: 329

Total Authorized Positions: 329

Increase/(Decrease): 0

Extra Help Positions FY2019: 280 (Total FY2018 Authorized Extra Help: 280)

IV) SPECIAL LANGUAGE

None

Revised: January 2018