

ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME (0128)
FISCAL YEAR 2019
As Enacted by Act 183 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

Arkansas State University Mountain Home is a two year institution of higher education located in Mountain Home, Arkansas. The institution states that its mission is to LEAD through educational opportunities: Lifelong learning, Enhanced quality of life, Academic accessibility and Diverse experiences.

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$37,425,528.

FUNDING SOURCE

The budget is funded from approximately 12% General Revenue, 2% Work Force 2000 funds, with the remaining 86% as Cash Funds from tuition and fees and Federal Funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 771) - This provides a total appropriation of \$4,555,528 for FY2019 and is funded by General Revenues and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The decrease of \$442,907 for FY2019 is due to changes in the following line items:

Regular Salaries - a decrease of \$394,472 for FY2019.

Operating Expenses - an decrease of \$48,435 for FY2019.

Cash Operations (Appropriation B80) - No Change Level Requests.

III) ADDITIONAL POSITIONS (Total FY2018 Budgeted Positions: 198)

Total positions for FY2019: 198

Total Authorized Positions: 198

Increase/(Decrease): 0

Extra Help Positions FY2019: 70 (Total FY2018 Authorized Extra Help: 70)

IV) SPECIAL LANGUAGE

None

Revised: January 2018