

ARKANSAS STATE UNIVERSITY - NEWPORT (0129)
FISCAL YEAR 2019
As Enacted by Act 106 of 2018

I) AGENCY SUMMARY

Arkansas State University - Newport is a two year institution of higher education located in Newport, Arkansas. Operations include the ASU-Technical Center at Marked Tree. The institution states that its mission is to provide integrity of programs and services, affordable lifelong learning and enhanced quality of life in the diverse community they serve.

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$39,990,972.

FUNDING SOURCES

The budget is funded from approximately 18% General Revenue, 3% Work Force 2000 funds, with the remaining 79% as Cash Funds from tuition, fees and Federal Funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 790) - This provides a total appropriation of \$8,120,972 for FY2019 and is funded by General Revenues and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The decrease of \$772,268 for FY2019 is due to the following line items:

Regular Salaries - an increase of \$77,732 for FY2019.

Personal Services Matching - a decrease of \$1,450,000 for FY2019.

Operating Expenses - an increase of \$600,000 for FY2019.

Cash Operations (Appropriation B77) - No change level requests.

III) ADDITIONAL POSITIONS

Total positions for FY2019: 310

Total Authorized Positions: 310

Increase/(Decrease): 0

Extra Help Positions FY2019: 60 (Total FY2018 Authorized Extra Help: 60)

IV) SPECIAL LANGUAGE

None

Revised: January 2018