

UNIVERSITY OF ARKANSAS AT LITTLE ROCK (0145)
FISCAL YEAR 2019
As Enacted by Act 170 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To develop the intellect of students; to discover and disseminate knowledge; to serve and strengthen society by enhancing awareness in scientific, technical, and cultural arenas; and to promote humane sensitivities and understanding of interdependence.

The Institution is located in Little Rock, Arkansas and is a four year doctoral granting institution of higher education.

TOTAL APPROPRIATION

The total appropriation is approximately \$442.5 million in FY2019.

FUNDING SOURCES

The appropriation is funded from approximately 14% General Revenue, 1% Educational Excellence Trust Funds with the remainder as cash funds from tuition & fees, Special Revenue from circuit court cases, & other funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 297) - This appropriation is funded from general revenue and Educational Excellence Trust funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The appropriation totals approximately \$68.5 million in FY2019, including the following changes against authorized:

Regular Salaries - Decrease of approximately (\$4.3 million).

Personal Services Match. - Decrease of (\$754,751).

III) ADDITIONAL POSITIONS

Total Authorized Positions FY2019: 2,291

Total Authorized Positions FY2018: 2,291

Increase/(Decrease): 0

Extra Help Positions FY2019: 1,300 (Total FY2018 Authorized

Extra Help: 1,300)

IV) SPECIAL LANGUAGE

Special Allowances: Authorizes a total of \$30,000 each year as special allowances for housing and other unusual expenses for

various Athletic Department employees, to be paid from athletic event receipts and reported annually to the Legislative Joint Auditing Committee.