

UNIV. OF ARKANSAS FOR MEDICAL SCIENCES (0150)
FISCAL YEAR 2019
As Enacted by Acts 191 & 231 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To improve the health, health care and wellbeing of Arkansans and of others in the region, nation and the world by: educating current and future health professionals and the public; providing high-quality, innovative health care and also providing specialty expertise not routinely available in community settings; and advancing knowledge in areas of human health and disease and translating and accelerating discoveries into health improvements.

The institution is located in Little Rock, Arkansas and is a four year specialized degree and doctoral granting institution of higher education.

TOTAL APPROPRIATION

The Institution's total appropriation is approximately \$2.2 billion in FY2019, which includes appropriation in the amount of approximately \$13.9 million each year payable from the Tobacco Settlement Fund which is appropriated in a separate bill.

FUNDING SOURCES

The appropriation is funded from approximately 5% General Revenue, 3% Federal funds, 89.5% Cash funds (predominantly from Hospital/Clinic fees with some tuition and other sources), with the remainder comprised of Educational Excellence Trust Funds, Special Revenue (Cigarette Tax, Komen license Plate fee, Marriage License fee, Mixed Drink tax, Bail Bond fee) and Tobacco Settlement Funds.

II) CHANGE LEVEL REQUESTS

Operations (Appropriation 429) - This appropriation is funded from general revenue and Educational Excellence Trust funds, totals approximately \$116.2 million in FY2019, and includes the following changes against authorized:

Regular Salaries - Increase of approximately \$2.9 million.

Personal Services Match. - Increase of \$579,143.

Grants to Children's Hospital for Indigent Care - Increase of \$114,542.

Psychiatric Research Institute & Dept. of Pediatrics

(Appropriation 83C) - This appropriation is funded from General Revenue, and totals approximately \$2 million in FY2019. The

total includes the following change against authorized:
Psych. Research Inst. Expenses for Training, Treatment, Community Providers, & Personal Services - Increase of \$41,810.
Child Abuse and Neglect Programs (Appropriation 38E) - This appropriation is funded from General Revenue and the cigarette tax, and totals approximately \$5.3 million in FY2019. The total includes the following change against authorized:
Grants - Increase of \$123,863.

TOBACCO SETTLEMENT FUNDS BILL

No change level requests.

III) ADDITIONAL POSITIONS

Total Authorized Positions FY2019: 11,628
Total Authorized Positions FY2018: 11,628
Increase/(Decrease): 0
Extra Help Positions FY2019: 1,565 (Total FY2018 Authorized Extra Help: 1,565)

Total Tobacco Settlement Authorized Positions FY2019: 113
Total Tobacco Settlement Authorized Positions FY2018: 113
Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

Extra Help PRN Pool: Authorizes 410 part-time or temporary RN or LPN positions for Nursing Pool.
Extra Help Temps: Authorizes 530 part-time or temporary positions for a UAMS temporary pool.
Adult Sickle Cell Disease Program: Establishes the program to develop treatment, care, education, and training throughout the state. UAMS will not assume responsibility for general revenue funding until the legislature provides such.
Domestic Violence Shelter Grants: Requires equal distribution of grants to violence shelters by the Ark. Child Abuse/Rape/Domestic Violence Commission.
Center for Dental Education: Establishes the Center in cooperation with the Ark. Children's Hospital and the Univ. of Tennessee Dental School.
Medical School Limitation: Nothing in the Act shall create an additional Medical School in the State but recognizes support of satellite campuses and programs outside the Capital City.
Ark. Children's Hospital Transfer: Requires 1/3 of funding for appropriation for Indigent Care to be distributed to Ark.

Children's Hospital or to the Human Services Grants Fund Account to match Federal funds for supplemental Medicaid payments to Children's Hospital.

Special Allowances-Patient Care/Research Faculty: Authorizes the salaries of physicians, dentists & other professional faculty to exceed the maximum by an amount two & one-half times the maximum, to be paid from care receipts, federal funds, or private sponsors.

Special Allowances - Recruitment: Authorizes \$150,000 each fiscal year for recruitment of faculty & staff members not to be paid from tax dollars or student paid expenses, with reporting to President, Board and Legislative Joint Auditing Committee.

Area Health Education Centers - Reports: Requires annual progress reports of AHEC programs to the Governor, Legislative Council & Joint Interim Committees with inclusion of practice locations of students participating in the programs.

Area Health Education Centers - Teacher Contract Restrictions: Allows contracts with physicians and teachers in other healthcare related professions residing remotely for teaching residents & students assigned to AHECS, contracts require approval of the agency head only and quarterly reporting to the Legislative Council.

Special Provisions - Unclassified Patient Care Personnel: Allows overtime, shift differential, incentive pay, and specialty differential for unclassified positions providing patient care, excluding administrators, and special allowances of up to 20% for registered nurses in the Little Rock metropolitan area.

Day Care: Authorizes \$250,000 each year for operating costs of a Child Care Facility and requires charging individuals using the facility a daily rate.

Carry Forward: Allows carry forward of 10% of unexpended general revenue funds and requires agency justification, reporting by DFA-Budget, and agency status report 30 days prior to its budget hearing, with DFA inclusion in budget manuals.

Stipends: Authorizes the number of housestaff (645) and AHEC-housestaff (190) and annual stipend amounts for residents (\$67,334) and interns (\$52,451).

Chaplain Housing Allowance: Allows 45% of a minister/clergy salary to be designated as a housing allowance.

Indigent Care Reimbursement: Allows the general revenue appropriation for Indigent Care to be paid from cash funds & reimbursed from general revenue.

Growth Pool Establishment: Authorizes a pool of 300 non-

classified positions (approved by the Trustees), salary up to \$293,550, and 300 classified positions (recommended by OPM), up to C130 grade, with the approval of the Legislative Council, includes non-severability language. Any positions established must be requested as new positions for the next fiscal year to be continued.

Child & Family Life Institute: Requires this program to be administered by, and requires contracting or agreement with, Ark. Children's Hospital to deliver a statewide effort for health and developmental needs of children with special health care needs and their families; reports are to be made annually to the Legislative Council.

Parking Fees: Requires payment each July 1 for War Memorial Stadium Commission Parking Services from Fees (\$50,000) from non-general revenue to the War Memorial Stadium Commission.

Transfer Provisions - Medical Scholarships & Loans: Allows transfers between line items for Rural Medical Practice and Community Match Scholarships & Loans.

Clinical Expansion & Research Pool: Provides 700 positions for unanticipated clinical or research programs (includes research, patient care, and recruiting - only for medical or research positions), with Board approval and quarterly reporting and justification to the CFO, the Dept. of Higher Ed. and the Leg. Council, includes non-severability language for review. Any positions established must be requested as new positions for the next fiscal year to be continued.

On-Call Compensation: Allows on-call or standby duty pay differential for classified or non-classified patient care employees required to provide services when there is no regularly scheduled staff coverage, employee not to exceed 128 hours during a seven day period.

Psychiatric Research Inst. & Dept. of Pediatrics Reports: Requires quarterly reporting to the Legislative Council on activities and expenditures on the Building Effective Services for Trauma programs for children and adolescents.

Abused Children and Adolescents Services Program Funding

Provision: If general revenue funding to the Dept. of Pediatrics/Psych. Research Inst. is at least equal to the FY12-13 funding, \$500,000 (w/ \$50,000 for admin. Costs or reserves) will be used for improving screening/monitoring/care for abused children through contracts with Child Safety Centers and \$200,000 will be used for pediatric examinations/consultation/education and training (total of \$700,000 allocated).

***NEW LANGUAGE* DHS and UAMS Memorandum of Understanding.**

Language was added which creates a memorandum of understanding between UAMS and DHS to determine any reimbursement, administrative charges or fees for the State Olmstead Plan or for processing/administration of state match funds charges as reimbursement funding for federal financial participation under the Medicaid's Disproportionate Share reimbursement program or any other arrangements/agreements that could benefit UAMS for FY2019 and upon further review of the Legislative Council or Joint Budget.

TOBACCO SETTLEMENT FUNDS LANGUAGE

Children's Hospital Research Program: Requires full funding or no less than 1/3 of available funding, for that line-item of the Arkansas Biosciences Institute appropriation, to be distributed to Ark. Children's Hospital or to the Human Services Grants Fund Account to match Federal funds for supplemental Medicaid payments to Children's Hospital.

Transfer Restrictions: Prohibits any transfers among tobacco settlement funds appropriations except as provided in the Act containing the appropriations.

Transfer Provisions: Allows transfer of tobacco funds within appropriations between line items with approval of the Chief Fiscal Officer of the State, Dept. of Higher Education & Legislative Council with non-severability language.

Positions: States that it is not the commitment of the State to continue any position funded from tobacco settlement funds if those funds become insufficient and requires disclosure of this to employees and in professional services contracts.

Compliance: States fiscal control laws and regulations are to be complied with.

Intent: States that disbursements are to be in accordance with Initiated Act 1 of 2000, budget manuals, and testimony relating to the appropriation act.