

UNIVERSITY OF ARKANSAS AT MONTICELLO (0155)
FISCAL YEAR 2019
As Enacted by Act 109 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The University of Arkansas at Monticello is a society of learners committed to individual achievement by fostering a quality, comprehensive, and seamless education for diverse student learners to succeed in a global environment; serving the communities of Arkansas and beyond to improve the quality of life as well as generate, enrich, and sustain economic development; promoting innovative leadership, scholarship and research which will provide for entrepreneurial endeavors and service learning opportunities; and creating a synergistic culture of safety, collegiality and productivity which engages a diverse community of learners.

The Institution is located in Monticello, Arkansas, it is a four year institution of higher education, and has campuses in Crossett and McGehee and includes the Arkansas Heavy Equipment Operator Training Academy in Warren.

TOTAL APPROPRIATION

The institution's total appropriation is approximately \$77.9 million in FY2019.

FUNDING SOURCES

The appropriation is funded from approximately 20% General Revenue, 1% Educational Excellence Trust Funds, 2% Work Force 2000 Funds, with the remainder as cash funds from tuition & fees, Timber Severance tax, and federal funds.

II) CHANGE LEVEL REQUESTS

State Operations - Monticello (Appropriation 298) - This appropriation is funded from General Revenue and Educational Excellence Trust funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The appropriation totals approximately \$14.6 million in FY2019, and includes the following changes against authorized:

Operating Expenses - Increase of \$17,324.

State Operations - Crossett (Appropriation 1MG) - This appropriation is funded from General Revenue and Workforce 2000 funds, totals approximately \$1.8 million in FY2019, and includes

the following changes against authorized:

Operating Expenses - Decrease of (\$8,260).

State Operations - McGehee (Appropriation 1MF) - This appropriation is funded from General Revenue and Workforce 2000 funds, totals approximately \$2.4 million in FY2019, and includes the following changes against authorized:

Operating Expenses - Decrease of (\$8,876).

III) ADDITIONAL POSITIONS

Total Authorized Positions FY2019: 653

Total Authorized Positions FY2018: 653

Increase/(Decrease): 0

Extra Help Positions FY2019: 862 (Total FY2018 Authorized Extra Help: 862)

IV) SPECIAL LANGUAGE

None