

UNIVERSITY OF CENTRAL ARKANSAS (0165)
FISCAL YEAR 2019
As Enacted by Act 116 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The University of Central Arkansas, a leader in 21st-century higher education, is committed to excellence through the delivery of outstanding undergraduate and graduate education that remains current and responsive to the diverse needs of those it serves. The university's faculty and staff promote the intellectual, professional, social, and personal development of its students through innovations in learning, scholarship, and creative endeavors. Students, faculty, and staff partner to create strong engagement with the local, national, and global communities. The University of Central Arkansas dedicates itself to academic vitality, integrity, and diversity.

The institution is located in Conway, Arkansas and is a four year institution of higher education.

TOTAL APPROPRIATION

The total appropriation is approximately \$467.6 million in FY2019.

FUNDING SOURCES

The appropriation is funded from approximately 11% General Revenue, 1% Educational Excellence Trust Funds, with the remainder as cash funds from tuition/fees & sales and federal funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 310) - This appropriation is funded from general revenue and Educational Excellence Trust funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The appropriation totals approximately \$58.8 million in FY2019, and includes the following changes against authorized:

Personal Services Match. - Decrease of (\$11,122,892).

Operating Expenses - Decrease of (\$2,480,000).

III) ADDITIONAL POSITIONS

Total Authorized Positions FY2019: 2,253

Total Authorized Positions FY2018: 2,253

Increase/(Decrease): 0

Extra Help Positions FY2019: 1,600 (Total FY2018 Authorized Extra Help: 1,600)

IV) SPECIAL LANGUAGE

Food Service: Authorizes the University to operate the food service with contingency positions if the current contract is cancelled after obtaining approval of the Dept. of Higher Education and the Chief Fiscal Officer with prior Legislative Council or Joint Budget Committee review.

Special Allowance: Authorizes special allowances of up to \$10,000 per year for any coach who coaches more than one sport and authorizes additional payments to head coaches from monies generated through contracts with apparel vendors and other products, with annual reporting to the Legislative Joint Auditing Committee.

Membership Authorization: Authorizes the UCA Board of Trustees to enact voluntary payroll deductions for employees using on-campus programs & facilities.

Tuition Reimbursement: The institution's Board of Trustees shall be authorized to reimburse educational expenses of faculty for additional education benefiting the university in meeting accreditation and professional standards in documented critical shortage instructional areas.