

UNIV. OF ARKANSAS COMMUNITY COLLEGE AT HOPE (0167)
Fiscal Year 2019
As Enacted by Act 185 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

The University of Arkansas Community College at Hope is a two year institution of higher education located in Hope, Arkansas. The institution states that as its mission it ``connects students and community partners to quality education and supports a culture of academic, occupational, personal growth and enrichment programs throughout Southwest Arkansas.''

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$18,539,877.

FUNDING SOURCES

The budget is funded from 24% General Revenue, 11% Work Force 2000 funds, with the remaining 65% as Cash Funds from tuition, fees and Federal Funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 1BU) - This provides a total appropriation of \$6,490,237 for FY2019 and is funded by General Revenues and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The increase of \$39,293 for FY2019 is due to the following line item changes:

Regular Salaries - an increase of \$16,532 for FY2019.

Personal Services Matching - an increase of \$22,761 for FY2019.

Cash Operations (Appropriation A98) - No Change Level Requests.

III) ADDITIONAL POSITIONS

Total positions for FY2019: 211

Total Authorized Positions: 211

Increase/(Decrease): 0

Extra Help Positions FY2019: 200 (Total FY2018 Authorized Extra Help: 200)

IV) SPECIAL LANGUAGE

None