

UNIV. OF ARK. COMMUNITY COLLEGE AT BATESVILLE (0168)
Fiscal Year 2019
As Enacted by Act 104 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

The University of Arkansas Community College at Batesville is a two year institution of higher education located in Batesville, Arkansas. The institution states as its mission that it "provides quality educational opportunities within a supportive learning environment. We promote success through community partnerships, responsive programs, and an enduring commitment to improvement."

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$50,271,926.

FUNDING SOURCES

The budget is funded from 8% General Revenue and 2% Work Force 2000 funds, with the remaining 90% as Cash Funds from tuition and fees.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 1RT) - This provides a total appropriation of \$4,986,926 for FY2019 and is funded by General Revenues and by Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The decrease of \$10,895 for FY2019 from the 2018 Budgeted Level is due to changes in the following line item:

Regular Salaries - an decrease of \$10,895 for FY2019.

Cash Operations (Appropriation B39) - No change levels requested.

III) ADDITIONAL POSITIONS

Total positions for FY2019: 272

Total Authorized Positions: 272

Increase/(Decrease): 0

Extra Help Positions FY2019: 100 (Total FY2018 Authorized Extra Help: 100)

IV) SPECIAL LANGUAGE

None