

EAST ARKANSAS COMMUNITY COLLEGE (0170)

Fiscal Year 2019

As Enacted by Act 189 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

This two year institution of higher education is located in Forrest City, Arkansas. The institution states that its mission is to "enhance the quality of life for everyone within the EACC service community by providing opportunities for educational excellence, economic stimulation, and cultural enrichment."

After passage of Act 636 of 2017 and decision by the EACC and CRTS Boards, the college merged with neighboring Crowley's Ridge Technical Institute in FY2018 and absorbed that institute's appropriations and personnel.

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$38,748,093.

FUNDING SOURCE

The budget is funded from 17% General Revenue, 2% Educational Excellence Trust Funds, with the remaining 81% as Cash Funds from tuition, fees and Federal Funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 538) - This provides a total appropriation of \$6,615,628 for FY2019 and is funded by General Revenues and the Educational Excellence Trust Fund. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The increase of \$12,226 is due to changes in the following line items:

Regular Salaries - an increase of \$35,965 for FY2019.

Operating Expenses - a decrease of \$23,739 for FY2019.

Cash Operations (Appropriation B05) - No Change Level Requests.

Crowley's Ridge - State (709)

This appropriation is funded by general revenue, adult education funds, and Workforce 2000 Development Funds. It provides for an increase of \$2,311 in the following line items:

Regular Salaries - an increase of \$1,900.

Personal Services Matching - an increase of \$411.

Crowley's Ridge - Federal (710)

No Change Level Requests

Crowley's Ridge - Cash (B54)

No Change Level Requests.

III) ADDITIONAL POSITIONS

Total positions for FY2019: 346

Total Authorized Positions: 346

Increase/(Decrease): 0

Extra Help Positions FY2019: 325 (Total FY2018 Authorized Extra Help: 325)

IV) SPECIAL LANGUAGE

Extra Help Restriction: Prohibits Department employees employed as Extra Help from exceeding either 85% of the maximum annual salary of a comparable position as authorized or 1400 hours during any fiscal year.

Revised: January 2018