

NATIONAL PARK COLLEGE (0175)
Fiscal Year 2019
As Enacted by Act 178 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

National Park College is a two year institution of higher education located in Hot Springs, Arkansas. The institution states as its mission that, "Learning is our focus; student success is our goal."

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$56,958,860.

FUNDING SOURCES

The budget is funded from 16% General Revenue, 2% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 81% as Cash Funds from tuition, fees and Federal Funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 302) - This provides a total appropriation of \$10,943,860 for FY2019 and is funded by General Revenues, the Educational Excellence Trust Fund, and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The increase of \$9,888 for FY2019 is due to the following line item changes:

Personal Services Matching - a decrease of \$115,112 for FY2019.

Operating Expenses - an increase of \$125,000 for FY2019.

Cash Operations (Appropriation A72) - No Change Level Requests.

III) ADDITIONAL POSITIONS

Total positions for FY2019: 383

Total Authorized Positions: 383

Increase/(Decrease): 0

Extra Help Positions FY2019: 402 (Total FY2018 Authorized Extra Help: 402)

IV) SPECIAL LANGUAGE

None

Revised: January 2018