

**ARKANSAS STATE UNIVERSITY - MID-SOUTH (0177)**  
**Fiscal Year 2019**  
**As Enacted by Act 184 of 2018**

**I) AGENCY SUMMARY & REVENUE SOURCES**

Arkansas State University - Mid-South is a two year institution of higher education located in West Memphis, Arkansas and sponsors the appropriation for the Arkansas Delta Training and Education Consortium (ADTEC). ADTEC provides a comprehensive regional approach to education and training, utilizes shared faculty, curriculum, equipment and best practices and promotes regional economic development. The institution states as its mission that it is "committed to economic development in the Arkansas Delta through the provision of high quality, affordable, and convenient learning opportunities and services consistent with identified student, community and regional needs."

**TOTAL APPROPRIATION**

The total appropriation for FY2019 is \$88,700,483.

**FUNDING SOURCES**

The budget is funded from approximately 6% General Revenue, 2% Work Force 2000 funds, with the remaining 91% as Cash Funds from tuition, fees and Federal Funds.

**II) CHANGE LEVEL REQUESTS**

**State Operations (Appropriation 109)** - This provides a total appropriation of \$6,101,821 for FY2019 and is funded by General Revenues and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The increase of \$52,900 for FY2019 is due to changes in the following line items:

**Regular Salaries** - a decrease of \$167,100 for FY2019.

**Extra Help** - an increase of \$20,000 for FY2019.

**Personal Services Matching** - an increase of \$200,000 for FY2019.

**ADTEC/University Center Partners (Appropriation 83F)** - This appropriation is funded from general revenue. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation with is based on providing non-formula entities a 2.1% increase based on the HEPI index. It totals \$1,563,662 for FY2019, with an increase of \$32,162 for FY2019 over the FY2018 Authorized Amount.

**Cash Operations (Appropriation D03)** - No change levels.

**III) ADDITIONAL POSITIONS**

Total positions for FY2019: 316

Total Authorized Positions: 316

Increase/(Decrease): 0

Extra Help Positions FY2019: 200 (Total FY2018 Authorized Extra Help: 200)

**IV) SPECIAL LANGUAGE**

**\* ADTEC/University Center Partners - Training Consortium Advice:**

States that the Arkansas State University Mid-South shall disburse funds from the ADTEC/University Center Partners appropriation upon counsel with and advice from the Arkansas Delta Training and Education Consortium.

Revised: January 2018