

ARKANSAS NORTHEASTERN COLLEGE (0180)

Fiscal Year 2019

As Enacted by Act 179 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

Arkansas Northeastern College is a two year institution of higher education located in Blytheville, Arkansas. As its stated mission, Arkansas Northeastern College is committed to providing accessible, quality educational programs, services and lifelong learning opportunities.

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$38,591,558.

FUNDING SOURCES

The budget is funded from 23% General Revenue, 2% Educational Excellence Trust Funds, 2% Work Force 2000 funds, with the remaining 73% as Cash Funds from tuition, fees and Federal Funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 537) - This provides a total appropriation of \$10,091,558 for FY2019 and is funded by General Revenue, the Educational Excellence Trust Fund, and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current higher education funding formula. The increase of \$2,523 for FY2019 from the 2018 Budgeted Level is due to changes in the following line item:

Operating Expenses - an increase of \$2,523 for FY2019.

Cash Operations (Appropriation B04) - No Change Level Requests.

III) ADDITIONAL POSITIONS (Total FY2018 Budgeted Positions: 312)

Total positions for FY2019: 312

Total Authorized Positions: 312

Increase/(Decrease): 0

Extra Help Positions FY2019: 521 (Total FY2018 Authorized Extra Help: 521)

IV) SPECIAL LANGUAGE

None

Revised: January 2018