

NORTH ARKANSAS COLLEGE (0185)
Fiscal Year 2019
As Enacted by Act 190 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

North Arkansas College is a two year institution of higher education located in Harrison, Arkansas. The institution states that its mission is ``to provide high quality, affordable, convenient opportunities for learning and community enrichment.``

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$58,447,728.

FUNDING SOURCES

The budget is funded from 14% General Revenue, 1% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 84% as Cash Funds from tuition, fees & Federal Funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 291) - This provides a total appropriation of \$9,062,728 for FY2019 and is funded by General Revenue, the Educational Excellence Trust Fund, and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The increase of \$39,054 is due to an increase in the following line item:

Operating Expenses - an increase of \$39,054 for FY2019.

Cash Operations (Appropriation A62) - No change level requests.

III) ADDITIONAL POSITIONS

Total positions for FY2019: 399

Total Authorized Positions: 399

Increase/(Decrease): 0

Extra Help Positions FY2019: 500 (Total FY2018 Authorized Extra Help: 500)

IV) SPECIAL LANGUAGE

None

Revised: January 2018