

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN(0192)
Fiscal Year 2019
As Enacted by Act 180 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

Rich Mountain Community College is a two year institution of higher education located in Mena, Arkansas. It states that its mission is ``to provide all residents of the Ouachita Mountain Regions with exemplary educational and enrichment opportunities to improve the quality of life and standard of living.''

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$13,620,318.

FUNDING SOURCES

The budget is funded from 24% General Revenue, 2% Educational Excellence Trust Funds, with the remaining 74% as Cash Funds from tuition, fees and Federal Funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 112) - This provides a total appropriation of \$3,493,954 for FY2019 and is funded by General Revenue and the Educational Excellence Trust Fund. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The increase of \$3,228 for FY2019 from the 2018 Authorized Level is due to changes in the following line item:

Operating Expenses - an increase of \$3,228 for FY2019.

Cash Operations (Appropriation A26) - No change levels requested.

III) ADDITIONAL POSITIONS

Total positions for FY2019: 133

Total Authorized Positions: 133

Increase/(Decrease): 0

Extra Help Positions FY2019: 80 (Total FY2018 Authorized Extra Help: 80)

IV) SPECIAL LANGUAGE

none

Revised: January 2018