

SOUTH ARKANSAS COMMUNITY COLLEGE (0193)
Fiscal Year 2019
As Enacted by Act 105 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

South Arkansas Community College is a two year institution of higher education with two branches in El Dorado, Arkansas and a location in Warren. The institution states that its mission is that it ``promotes excellence in learning, teaching and service; provides lifelong educational opportunities; and serves as a cultural, intellectual and economic resource for the community.''

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$42,433,910.

FUNDING SOURCES

The budget is funded from 15% General Revenue, 1% Educational Excellence Trust Funds, 1% Work Force 2000 funds, and the remaining 83% as Cash Funds from tuition, fees and Federal Funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 793) - This provides a total appropriation of \$7,130,895 and is funded by General Revenue, the Educational Excellence Trust Fund, and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. Additionally, the institution is asking for increased funding for the non-formula Arboretum it oversees in the amount of \$75,000. The increase of \$2,562 for FY2019 is due to changes in the following line items:

Regular Salaries - an increase of \$22,992 for FY2019.

Extra Help Wages - an increase of \$8,651 for FY2019.

Personal Services Matching - an increase of \$7,357 for FY2019.

Operating Expenses - a decrease of \$36,438 for FY2019.

Cash Operations (Appropriation B78) - No Change Level Requests.

III) ADDITIONAL POSITIONS

Total positions for FY2019: 327

Total Authorized Positions: 327

Increase/(Decrease): 0

Extra Help Positions FY2019: 175 (Total FY2018 Authorized Extra Help: 175)

IV) SPECIAL LANGUAGE

None

Revised: January 2018