

UNIVERSITY OF ARKANSAS - FORT SMITH (0195)  
FISCAL YEAR 2019  
As Enacted by Act 172 of 2018

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The University prepares students to succeed in an ever-changing global world while advancing economic development and quality of place.

The Institution is located in Fort Smith, Arkansas, and is a four year institution of higher education.

**TOTAL APPROPRIATION**

The total appropriation is approximately \$245.9 million in FY2019.

**FUNDING SOURCE**

The appropriation is funded from approximately 9% General Revenue, 1% Educational Excellence Trust Funds, 6% federal, with the remainder as cash funds from tuition & fees.

**II) CHANGE LEVEL REQUESTS**

**State Operations (Appropriation 568)** - This appropriation is funded from general revenue and Educational Excellence Trust funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The appropriation totals approximately \$24 million in FY2019, and includes the following changes against authorized:

**Regular Salaries** - Decrease of approximately (\$2 million).

**Extra Help** - Decrease of (\$250,000).

**III) ADDITIONAL POSITIONS**

Total Authorized Positions FY2019: 1,119

Total Authorized Positions FY2018: 1,119

Increase/(Decrease): 0

Extra Help Positions FY2019: 910 (Total FY2018 Authorized Extra Help: 910)

**IV) SPECIAL LANGUAGE**

None