

NORTHWEST ARKANSAS COMMUNITY COLLEGE (0198)
Fiscal Year 2019
As Enacted by Act 188 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

Northwest Arkansas Community College is a two year institution of higher education located in Bentonville, Arkansas. The institution states that its mission is to "serve and strengthen the community through learning for living."

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$214,346,388.

FUNDING SOURCES

The budget is funded from approximately 7% General Revenue, 1% Educational Excellence Trust Funds, with the remaining 92% as Cash Funds from tuition, fees and Federal Funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 313) - This provides a total appropriation of \$11,713,051 for FY2019 and is funded by General Revenue and the Educational Excellence Trust Fund. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The decrease of \$3,950,745 for FY2019 from the 2018 Budgeted Level is due to changes in the following line item:

Regular Salaries - a decrease of \$3,950,745 for FY2019.

Child Protection Training Center (Appropriation N33) - This appropriation totals \$123,337 for FY2019, an increase of \$2,537 over the FY2018 Budgeted Level. The increase is due to changes in the following line item:

Operating Expenses - an increase of \$2,537 for FY2019.

Cash Operations (Appropriation B17) - No Change Level Requests.

III) ADDITIONAL POSITIONS

Total positions for FY2019: 1,071

Total Authorized Positions: 1,071

Increase/(Decrease): 0

Extra Help Positions FY2019: 360 (Total FY2018 Authorized Extra Help: 360)

IV) SPECIAL LANGUAGE

None