

STATE BOARD OF NURSING (277)
FISCAL YEAR 2019
Per JBC Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board has regulatory authority over registered nurses, licensed practical nurses, licensed psychiatric nurses, advanced practice nursing, certified nurse anesthetists, and licensed nurse midwives.

TOTAL APPROPRIATION

The Board's total appropriation is \$3,788,806 for FY2019.

FUNDING SOURCES

The budget is composed of special revenues generated from examination fees, licenses and renewals.

CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED)

- Arkansas Center for Nursing Grant - Additional appropriation added from Act 521 for personal services and operating expenses for #130,000. Appropriation is payable from State Board of Nursing Fund.

III) ADDITIONAL POSITIONS

Total Positions for FY2019: 30

Total Positions for FY2018: 29

Increase/(Decrease): 1 Position added in FY2019 to implement Alternative to Discipline (ATD) Program.

Extra Help Positions FY2019:1 (Total FY2018 Authorized Extra Help:0)

IV) SPECIAL LANGUAGE

No Special Language