

DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION
(AGENCY 0311)
FISCAL YEAR 2019
AS ENACTED BY ACT 68 OF 2018

I) AGENCY SUMMARY & REVENUE SOURCES:

MISSION

This agency is responsible for determining disability for the Social Security Administration and for conducting administrative appeals for the Federal government.

TOTAL APPROPRIATION

The total appropriation is \$55,869,661.

FUNDING SOURCE

Federally funded (100%) by the Social Security Administration.

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES OVER FY018 AUTHORIZED) :

OPERATIONS (APPROPRIATION 2QQ)

This appropriation provides for the operations of the Administration. Appropriation is \$55,869,661. Funded solely with federal revenue, change level requests include the following:

Regular Salaries and Personal Services Matching - Increase of \$45,702 for the restoration of sixteen (16) Adjudicative Grade C113 positions, six (6) Medical Consultant N916 positions and one (1) Medical Specialist N919 position to allow the agency to meet workload goals assigned by the federal SSA Office.

III) ADDITIONAL POSITIONS (Total FY2018 Authorized Positions: 479)

Total positions for FY2019: 479

Total positions for FY2018: 479

Increase/(Decrease): 0

Extra Help Positions FY2019: 20 (Total FY2018 Authorized Extra Help: 20)

IV) SPECIAL LANGUAGE:

EXTRA HELP RESTRICTION - No extra help employee shall be employed for a period of time to exceed 1800 hours in any single year.

Revised March 19, 2018