

GOVERNOR'S MANSION COMMISSION (0314)

FISCAL YEAR 2019

AS ENACTED BY ACT 160 OF 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is charged with the responsibility to survey and investigate the condition of the mansion, to make rules and regulations governing any improvements, repairs, replacements or reconstructions of the mansion, to prepare and file with the Governor and Legislative Council an annual mansion report, and to solicit and accept gifts, grants, or donations for the Governor's Mansion.

TOTAL APPROPRIATION

The total appropriation is \$1,829,170 for FY2019.

FUNDING SOURCES

The Commission's operations is funded through the State Central Services Fund.

The Grand Hall Appropriation is funded with cash funds from fees for use of the Grand Hall.

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED)

No Change Level Requests

III) ADDITIONAL POSITIONS

Total Positions FY2019:10

Total Positions FY2018:10

Increase/(Decrease):0

Extra Help Positions FY2019:4 (Total FY2018 Authorized Extra Help:4)

IV) SPECIAL LANGUAGE

ARKANSAS GOVERNOR'S MANSION - CASH FUND: Directs the Chief Fiscal Officer to transfer excess funds over \$300,000 at the end of each fiscal year in the Governor's Mansion Cash Fund to the State Central Services Fund to defray state support for the Mansion.

March 19, 2018