

**CAPITOL ZONING DISTRICT COMMISSION (AGENCY 315)
FISCAL YEAR 2019
AS ENACTED BY ACT 94 OF 2018**

I) AGENCY SUMMARY & REVENUE SOURCES:

MISSION

The Commission regulates zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission.

TOTAL APPROPRIATION

The total appropriation is \$246,204.

FUNDING SOURCE

General revenues.

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018

AUTHORIZED)

No Change Level Requests.

III) ADDITIONAL POSITIONS (Total FY2018 Authorized Positions: 3)

Total positions for FY 2019: 3

Total positions for FY 2018: 3

Increase/(Decrease): 0

Extra Help Positions FY2019: 1 (Total FY2018 Authorized Extra Help: 1)

IV) SPECIAL LANGUAGE

NONE.

Revised March 19, 2018