

PAROLE BOARD (0323)
FISCAL YEAR 2019
PER JBC RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Parole Board responsibilities include conducting parole hearings throughout the state, making decisions on the conditional release of inmates from correctional facilities, reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor.

The Board is responsible to grant, deny, suspend, and revoke parole in accordance with legislative criteria.

TOTAL APPROPRIATION

The total appropriation for the Board is \$2,312,177 is FY2019.

FUNDING SOURCES

The Board operates from one appropriation and is funded from general revenues through the Miscellaneous Agencies Fund Account.

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED)

OPERATIONS This appropriation is funded from general revenue. The total appropriation is increased by \$5,400 in FY19 to include the following changes:

Operating Expenses - Increase of \$5,400 in FY19 to purchase laptops for seven commissioners and chairman; \$300 of requested amount is for postage due to the increase of offender appeals.

III) ADDITIONAL POSITIONS

Total Authorized Positions FY2019: 27

Total Authorized Positions FY2018: 27

Increase / (Decrease): 0

Extra Help Positions FY2019:0 (Total FY2018 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE:

Assistance Provision: Authorizes the Parole Board to receive assistance from the Departments of Correction and Community Correction.

Reporting Requirements - The board shall submit annually a copy of board rules and polices including all Rules, Directives, Memoranda, and Operational Policies to the Joint Performance Review Committee and the House and Senate Judiciary Committees.

November 2017