

**DISABLED VETERANS SERVICE OFFICE (0365)**  
**FISCAL YEAR 2019**  
**Per JBC Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The office offers assistance to veterans, their dependents, widows and orphans in the preparation of their claims for benefits from federal, state and local agencies administering entitlements.

**TOTAL APPROPRIATION**

The Agency's Budget is \$33,853 for the year.

**FUNDING SOURCES**

Funded by General Revenue.

**II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED)**

There is no increase above Base Level.

**III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions:1)**

Total Positions FY2019: 1

Total Positions FY2018: 1

Increase/(Decrease): 0

Extra Help Position FY2019:0 (Total FY2018 Authorized Extra Help:0)

**IV) SPECIAL LANGUAGE**

None

December 2017