ARKANSAS VETERANS CHILD WELFARE SERVICE (0380) FISCAL YEAR 2019

Per ALC Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES MISSION

This agency is responsible for offering temporary financial assistance to the minor children of hospitalized or recently deceased veterans with limited or no income. The agency also counsels families and refers them to other agencies for assistance. Assistance offered includes rent or house payments, utilities and food.

TOTAL APPROPRIATION

The total appropriation is \$160,532 for FY2019.

FUNDING SOURCES

The budget is funded by general revenues.

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM 2018 AUTHORIZED)

• No Change Level Requests

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions:2)

Total Authorized Positions FY2019: 2
Total Authorized Positions FY2018: 2
Increase/(Decrease): 0

Extra Help Positions FY2019: 0 (Total FY2018 Authorized Extra Help:0)

IV) SPECIAL LANGUAGE

No Special Language

December 2017