

**STATE BANK DEPARTMENT (0405)
FISCAL YEAR 2019
PER JBC RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The State Bank Department has statutory responsibility for the examination and regulation of state chartered banks, bank holding companies, trust companies and other entities to determine safety and soundness, and compliance with laws and regulations.

TOTAL APPROPRIATION

The total appropriation for the agency is \$9,340,671 in FY2019.

FUNDING SOURCE

The State Bank Department is funded from special revenue fees assessed and collected on a semi-annual basis, as authorized by A.C.A. 19-6-412.

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED)

State Bank Operations - No Change Level Requests

III) ADDITIONAL POSITIONS

Total Authorized Positions FY2019: 72

Total Authorized Positions FY2018: 72

Increase / (Decrease): 0

Extra Help Positions FY2019: 1 (Total FY2018 Authorized Extra Help: 1)

IV) SPECIAL LANGUAGE

None.

December 2017