

NATURAL RESOURCES COMMISSION (0455)
FISCAL YEAR 2019
Per JBC Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is responsible for promoting the equitable, effective and safe use of water and land resources by administering regulatory programs, planning efforts, and water rights allocations. It also provides financial assistance for community water and waste disposal systems and dispenses educational information through the 75 conservation districts.

TOTAL APPROPRIATION

The total appropriation for the Natural Resources Commission is \$124,689,239 for FY2019.

FUNDING SOURCES

The budget is funded by general revenue, federal funds, trust funds from bond proceeds, cash funds and the water, sewer, & solid waste revolving fund.

II) CHANGE LEVEL REQUEST (FY2019 CHANGES FROM FY2018 AUTHORIZED)

- None

III) ADDITIONAL POSITIONS (Total FY2018 Authorized Positions:93)

Total Authorized Positions for FY2019: 88

Total Authorized Positions for FY2018: 88

Increase/(Decrease): 0

Extra Help Positions FY2019: 8 (Total FY2018 Authorized Extra Help: 8)

IV) SPECIAL LANGUAGE

- Transfer Provision: Chief Fiscal Officer shall transfer obligated water, sewer, and solid waste funds from the Water, Sewer, and Solid Waste-State appropriation (from Miscellaneous Agencies Fund Account) to the Water, Sewer, and Solid Waste Revolving Fund.
- Carry Forward: Chief Fiscal Officer shall authorize the carry forward of funds to support the amount of obligated grants in the Grants/Aids line item in the Water Quality Plan Implementation appropriation.
- Carry Forward: Chief Fiscal Officer shall authorize the carry forward of funds to support grants for Water Quality Technicians in the appropriation entitled "Water Quality Plan Implementation".