

DEPARTMENT OF INFORMATION SYSTEMS (470)

FISCAL YEAR 2019

As Enacted by Act 225 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Department of Information Systems (DIS) is responsible for providing information technology services to state government. Services include a centralized data processing service, a state wide telephone network, technical guidance and IT planning for the acquisition of related hardware, software and training, and integration with the state architecture, procurement services and other services for agency and community connectivity.

TOTAL APPROPRIATION

The total appropriation for the Department of Information Systems is \$127,293,119 for FY2019.

FUNDING SOURCE

The appropriations for the Department of Information Systems are funded with revenue generated through non-revenue receipts/service contracts with state agencies.

II) CHANGE LEVEL REQUESTS (FY2019 Changes from FY2018 Authorized)

OPERATIONS (Appropriation 2QX)

This appropriation is funded by non-revenue receipts derived from services provided to various agencies. The total appropriation for FY2019 is \$103,793,119, which includes an increase of \$3,200,000 to the Capital Outlay line item to upgrade equipment.

III) ADDITIONAL POSITIONS

Total Authorized Positions FY2019: 263

Total Authorized Positions FY2018: 263

Increase / (Decrease): (0)

Extra Help Positions FY2019: 18 (Total FY2018 Authorized Extra Help: 18)

IV) SPECIAL LANGUAGE

REPORTING REQUIREMENTS: The Chief Fiscal Officer and Joint Committee on Advanced Communications and Information Technology (JACIT) must file a report with the Arkansas Legislative Council (ALC) summarizing the receipts and expenditures made from the Unanticipated Services appropriation.

CONTINGENCY RESTRICTIONS: Director can request a transfer of the additional appropriation provided by Unanticipated services to another appropriation within the Department. The transfer is not to exceed the appropriation provided by Unanticipated Services, a written report to the Governor must be submitted requesting the transfer and justification for the circumstances that necessitate such appropriation. The Governor, after prior review of the JACIT, can approve or modify the request. Upon approval by the Governor, the Chief Fiscal Officer shall direct the State Auditor to process the transfer after prior approval by the ALC or Joint Budget Committee (JBC). A request must be treated as a new request in the DIS budget each biennium.

REPORTING REQUIREMENTS: Quarterly reporting requirements to JACIT, ALC or JBC, and Executive Chief Information Officer regarding the status of information technology responsibilities in state government.

COMPLIANCE WITH STATE AND FEDERAL REGULATIONS: 1) Director of DIS shall adjust billing rates to be federally compliant notwithstanding the provisions of §25-4-105 and §25-4-119; or funds sufficient to affect compliance shall be provided to the Department from General or Special Revenues or such other fund sources as may become available with review by Legislative Council. 2) Director of DIS shall have authority to transfer funds between the Information Technology Reserve Fund and Department of Information Systems Revolving Fund to cover cash shortfalls.

GIFTS, GRANTS, AND DONATIONS: Allows director to accept gifts, grants, and donations on behalf of the department. Must report a summary to ALC or JBC quarterly.

Revised: March 2018