

DEPARTMENT OF EDUCATION-ARKANSAS STATE LIBRARY (0519)
FISCAL YEAR 2019
AS ENACTED BY ACT 152 OF 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas State Library serves as a resource for state government, for public libraries and for all Arkansas citizens, and offers services with an overall mission to provide all Arkansans with access to information. In addition, the State Library provides guidance and support for the development of local public libraries and library services. The agency administers state and federal funds appropriated for libraries and library development, including State Aid To Public Libraries funds and federal Library Services and Technology Act (LSTA) funds (formerly Library Services and Construction Act). The State Library also is a regional depository for federal documents, and the official state depository and clearinghouse for state and local documents.

TOTAL APPROPRIATION

The total appropriation for the State Library for FY2-19 is \$12,928,543.

FUNDING SOURCES

The appropriations for the State Library are funded by general revenue, federal funds, cash and fund balances.

II) CHANGE LEVEL REQUESTS

No Change Level Requests

III) ADDITIONAL POSITIONS

Total Positions FY 2019: 52

Total Positions FY 2018: 52

Increase / (Decrease) over Base Level: 0

Extra Help Positions FY2019: 12 (Total FY2018 Authorized Extra Help: 12)

IV) SPECIAL LANGUAGE

CARRY FORWARD: Authorizes the agency to carry forward unexpended balances of general revenue funding allocated to the Books and Subscriptions line item in the agency's State Operations Appropriation. Requires prior statement of need for the carry forward to DFA - Office of Budget, report to ALC or Joint Budget Committee (JBC) of all carried forward amounts, report of status of funds carried forward to ALC/JBC, and finally include all of the above information in the biennial budget manuals or a statement of non-compliance.

TRANSFER OF FUNDS - PROMOTIONAL ITEMS: Authorizes the Chief Fiscal Officer of the State to establish, upon request by the State Library, a special appropriation line item to be used in the acquisition of promotional items. This language is revised to make this provision allowable only with the prior approval of the Arkansas Legislative Council or Joint Budget Committee.