

NORTHWEST TECHNICAL INSTITUTE (0552)
FISCAL YEAR 2019
As Enacted by Act 135 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

NTI has developed courses and programs intended to strengthen basic, occupational, and technical skills necessary for adults to become economically self-sufficient and provide agriculture, business, health services, industry, and government with skilled employees to support their respective ventures. NTI is the fiscal agent for the Northwest Arkansas Secondary Career Center, which provides concurrent credit post-secondary coursework to 17 area public school districts and hosts/facilitates Collision Repair, Automotive Technology, and Welding Technology programs. The Technical Institutes are regulated by the Career Education and Workforce Development Board and controlled by local boards composed of five members, serving five year terms, appointed by the Governor with Senate confirmation.

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$9,420,332.

FUNDING SOURCE

Funding sources include General Revenue, Cash funds from tuition and other income, Federal funds, Career Education Grants, and Workforce 2000 funds.

II) CHANGE LEVEL REQUESTS

Northwest Technical Institute - State (721)

This appropriation provides for the institute's operations and is funded by general revenue, adult education grants, and Workforce 2000 funds.

Regular Salaries & Matching - Provides an increase of \$3,287 for FY2019.

Northwest Technical Institute - Cash (B60)

No change level requests

Regular Salaries and Matching - Provides an increase of \$851 for FY2019.

III) ADDITIONAL POSITIONS

Total Authorized Positions for FY2019: 75

Total Base Level Positions: 75

Increase/(Decrease): 0

Extra Help Positions FY2019: 135 (Total FY2018 Authorized Extra Help: 135)

IV) SPECIAL LANGUAGE

Additional Teaching Load: Provides additional pay for non-credit teaching assignments or for teaching courses beyond the defined teaching load, all funded by private industry, not to exceed 150 clock hours or 9 semester credit hours per school year.

Extra Help Restriction: Prohibits Department employees employed as Extra Help from exceeding 85% of the maximum annual salary of a comparable position and not to exceed 1400 hours during any fiscal year.