

RIVERSIDE VOCATIONAL TECHNICAL SCHOOL (0582)

FISCAL YEAR 2019

As Enacted by Act 136 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To provide quality vocational training to all qualified inmates incarcerated within the Arkansas Departments of Correction and Community Corrections. Successful completion of a program will allow the inmate to re-enter society with a marketable skill upon release from prison.

Currently, there are 8 programs offered at the Varner Unit, 5 programs at the Tucker Unit, 4 programs at the McPherson unit for female offenders at Newport, 1 program at the Ouachita River Unit at Malvern, 1 program at the East Arkansas Regional Unit at Brickeys, 1 program at SEAACC in Pine Bluff and 1 program at Randle Williams Unit in Pine Bluff.

Riverside also participates in Co-Operative programs with Arkansas Correctional Industries. Currently, there are 2 Co-Op programs at the Tucker Unit and 2 Co-Op programs at the Wrightsville Unit. Related study programs are available at Tucker and Varner. Short term programs are available at Pine Bluff for women and Texarkana.

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$2,299,168.

FUNDING SOURCE

Funding comes from General Revenue.

II) CHANGE LEVEL REQUESTS

Riverside VT-State Operations (Appropriation 732)

This appropriation is funded by general revenue and provides for the agency's general operation.

Regular Salaries and Matching - Provides for an increase of \$2,554 for FY2019.

III) ADDITIONAL POSITIONS (Total FY2018 Authorized Positions: 36)

Total Authorized Positions FY2019: 36

Total Base Level Positions: 36

Increase / (Decrease) Over Base Level: 0

Extra Help Positions FY2018-19: 0 (Total FY2018 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

None

