

DEPARTMENT OF CAREER EDUCATION (ADCE)
AND PUBLIC SCHOOL FUND (0590)
FISCAL YEAR 2019
AS ENACTED BY ACT 156 OF 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The mission of the Arkansas Department of Career Education (ADCE) is to provide leadership and contribute resources to serve the diverse and changing workforce training needs of the youth and adults of Arkansas.

The Department is responsible for administering public secondary and postsecondary vocational, technical and adult education programs, Arkansas Rehabilitation Services, and serves as the Arkansas State Approving Agency for Veterans Training. The Department of Career Education is under the authority of the State Board of Career Education.

TOTAL APPROPRIATION

DEPARTMENT:

The total appropriation exclusive of the Department of Career Education Public School Fund Account Appropriations is \$59,608,217 in FY2019.

PUBLIC SCHOOL FUND:

The total appropriation for the Arkansas Department of Career Education payable from the Public School Fund is \$46,201,757.

FUNDING SOURCES

DEPARTMENT:

The appropriations for the Department of Career Education are funded by a variety of sources including general revenue, special revenue, Educational Excellence Trust Fund, federal funds, cash funds, fund balances, and loan repayments.

PUBLIC SCHOOL FUND:

The appropriations for the Department of Career Education - Public School Fund Account are funded by general revenue allocations through the Revenue Stabilization Law, the Educational Excellence Trust Fund and Fund Balances.

II) CHANGE LEVEL REQUESTS

DEPARTMENT:

No Change Level Requests

PUBLIC SCHOOL FUND:

No Change Level Requests

III) ADDITIONAL POSITIONS

DEPARTMENT:

Total Positions FY2019: 91
Total Positions FY2018: 92
Increase / (Decrease) : (1)

Extra Help Positions FY2019: 2 (Total FY2018 Authorized Extra Help: 2)

PUBLIC SCHOOL FUND:

Total Positions FY2019: 2

Total Positions FY2018: 2

Increase / (Decrease): 0

Extra Help Positions FY2019: 0 (Total FY2018 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

FUNDING TRANSFER: Mandates the Department of Career Education to transfer at the discretion of the Director, an amount not to exceed \$100,000 annually from the Skills Development Fund to the Department of Career Education Fund Account to provide for the expenses and reimbursement costs for non-legislative task force members of the Legislative Task Force on Workforce Education Excellence as provided under § 25-16-902.

FEDERAL MATCHING: Authorizes the Public School Fund appropriated funds for Adult Basic & General Education, Coordinated Career Education Services, Vocational Center Aid and Vocational Start-Up Grants and Aid to be used to match any available federal funds in order to provide the maximum amount of money possible for the programs.

VOCATIONAL START-UP: Requires the funds and appropriation provided for the Vocational Start-Up appropriation to be allocated in accordance with rules and regulations established by the State Board of Career Education after undergoing a prior review by the Rules and Regulations Subcommittee of the Legislative Council or Joint Budget Committee.

ADULT EDUCATION DISTRIBUTION: Establishes a fund distribution priority for those Adult Education administrative units that are determined to be operating efficient and effective adult education programs under criteria established by the Board of Career Education. These criteria shall be established in rules and regulations promulgated by the State Board of Career Education, and shall include relative administrative efficiency in the counties served and achievement of federal performance indicators. Requires unallocated funds to be redistributed based upon needs as determined by the State Board of Career Education.

TRANSFER OF FUNDS-PROMOTIONAL ITEMS: Requires the Chief Fiscal Officer of the State to establish a special line item to be used in the acquisition of promotional items upon request by the ADCE. It further requires ADCE to obtain State Board of Career Education approval and Arkansas Legislative Council or Joint Budget Committee prior approval when they want to transfer monies from their operating expense appropriation to their Promotional Items line item. Classifies the legislative prior review and approval language as non-severable language, and if the prior review and approval is ruled unconstitutional then the entire section is void.

***LANGUAGE DELETED* LANGUAGE AMENDMENT:** Amends Uncodified Section 2 of Act 636 of

2017 to add an additional subsection to provide that employees covered under Section 1 of Act 94 of 2017, Crowley's Ridge Technical Institute

Appropriation Act, shall not under any circumstance receive a pay increase before January 1, 2018.

Revised: March 23, 2018