

FINANCE AND ADMINISTRATION - MANAGEMENT SERVICES (610)

FISCAL YEAR 2019

As Enacted by Act 240 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The function of the Division of Management Services is to operate control management systems for State Government by providing assistance to all State Agencies in the management of their funds, personnel, and property, while exercising certain statutory controls over the agencies in these areas.

TOTAL APPROPRIATION

The total appropriation of the Division of Management Services for FY2019 is \$2,217,872,399.

FUNDING SOURCES

The Division is funded by General Revenue, the State Central Services Fund, Federal Funds, Cash Funds, fund balances, non-revenue receipts and inter-agency transfers.

II) CHANGE LEVEL REQUESTS

Victims of Crime Justice Assistance - Federal (Appropriation 1DF)

This federally-funded appropriation provides for agency operating expenses and the administration of statewide violence prevention activities.

Regular Salaries and Matching - Provides for an increase of \$78.

DFA Management Services - Operations (Appropriation 272)

This Central Services-funded appropriation provides for operations of DFA-Management Services.

Regular Salaries and Matching - Provides for an increase of \$6,270.

Marketing and Redistribution (Appropriation 274)

This appropriation provides for the operation of Management Services Marketing and Redistribution (M&R) Program, and it is funded via fees charged through the M&R Warehouse.

Regular Salaries and Matching - Provides for an increase of \$859.

Employee Benefits Division (Appropriation 278)

This State Central Services-funded appropriation manages the group health and life programs and other select benefit programs for active and retired state and public school employees.

Regular Salaries and Matching - Provides for an increase of \$2,577.

III) ADDITIONAL POSITIONS (Total FY2018 Authorized Positions: 454)

Total Positions FY2019: 459

Total Base Level Positions: 459

Increase/(Decrease)from Base Level: (0)

Extra Help Positions FY2019: 22 (Total FY2018 Authorized Extra Help: 22)

IV) SPECIAL LANGUAGE

MATCHING FUNDS: Department of Justice Non-Victim Assistance Matching Grants shall be matched with federal money to manage the program. The

agency is encouraged to invite other state agencies and local governments to implement the grant program. Funds will provide 100% match for state agencies and 60% for local governments. The Arkansas Alcohol and Drug Abuse Coordinating Counsel or agency appointed by the governor will provide oversight. Any excess funding may be used for other U.S. Department of Justice grants and balances can be carried forward to fiscal year 2017 if used for the same purpose.

Revised November 2017