

DEPARTMENT OF FINANCE AND ADMINISTRATION -
BUILDING AUTHORITY DIVISION (0615)
FISCAL YEAR 2019
As Enacted by Act 218 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

-This agency is responsible for obtaining sites for state agencies, authorizing the leasing of property for and by state agencies, and assisting state agencies in the construction of public buildings.

TOTAL APPROPRIATION

The agency's total appropriation for FY2019 is \$40,723,393.

FUNDING SOURCE

The budget is funded from fund balances, rent & reimbursements, and transfers from the State Administration of Justice Fund and the State Central Services Fund.

II) CHANGE LEVEL REQUEST

State Operations (Appropriation T76)

This general revenue-funded appropriation provides for personal services and operating expenses for DFA - Building Authority.

Regular Salaries and Matching - Provides an increase of \$1,555.

Building Maintenance (Appropriation T77)

This appropriation is for the management and operation of DBA-owned and operated buildings.

Regular Salaries and Matching - Provides an increase of \$451.

Justice Building Operations (Appropriation T79)

This appropriation is for personal services and operating expenses for Building Authority's operation of the Justice Building.

Regular Salaries and Matching - Provides an increase of \$125.

III) ADDITIONAL POSITIONS (Total FY2018 Authorized Positions: 72)

Total Positions FY2019: 72

Total Positions FY2018: 72

Increase/(Decrease): 0

Extra Help Positions FY2019:9 (Total FY2018 Authorized Extra Help: 9)

IV) SPECIAL LANGUAGE

TRANSFER OF FUNDS - JUSTICE BUILDING ACTUAL EXPENDITURES: The division may request a transfer of funds from the State Central Services Fund to the ABA Maintenance Fund for the operation of the

Justice Building in an amount not to exceed the dollar amount appropriated in the Justice Building Operations appropriation.

TRANSFER OF FUNDS: The division may request a transfer of funds from Building Maintenance to Acquisition and Maintenance fund.

CONTINGENCY APPROPRIATION TRANSFER AUTHORITY: The division may transfer appropriation and funds from the Facilities Management Contingency Appropriation to any authorized appropriation.

TRANSFER TO FACILITIES MANAGEMENT CONTINGENCY APPROPRIATION

AUTHORITY: Appropriations and funds transferred to the Facilities Management Contingency Appropriation are to be used for building contracts or maintenance agreements with State Agencies and the Facilities Management Contingency Appropriation will have carry forward authority.

SUSTAINABLE BUILDING DESIGN PROGRAM - TRANSFER: Allows for the transfer of appropriation and/or funding to a state agency for renovations to state owned property.

SUSTAINABLE BUILDING DESIGN PROGRAM - REVOLVING LOAN FUND: Allows for the repayment of loans made through this program.

SUSTAINABLE BUILDING DESIGN PROGRAM - RULES AND REGULATIONS: Rules and regulations shall be established and administered by the Building Authority Division.

FUNDING TRANSFER - GENERAL IMPROVEMENT FUNDS: Allows for the transfer of an amount not to exceed \$3,000,000 from the General Improvement Funds allocated and distributed to Building Authority Division to the Sustainable Building Design Revolving Loan Fund.

FUNDING TRANSFER - FEDERAL FUNDS: Allows for the transfer of a sum not to exceed \$12,000,000 from Federal Funds to the Sustainable Building Design Revolving Loan Fund.

FUNDING TRANSFER - CASH FUND ACCOUNT: The division is authorized to transfer any unspent funds remaining in any cash fund account established for the management of state owned facility, but not owned by Building Authority Division, to the Building Authority Maintenance Fund to support the facility's Maintenance and Operations appropriations.

FUNDING TRANSFER - INSURANCE DEPARTMENT TRUST FUND: Authorizes the transfer of funds from the Insurance Department Trust Fund to the Building Authority Division Real Estate Fund.