# DEPARTMENT OF FINANCE AND ADMINISTRATION - MEDICAL MARIJUANA COMMISSION (0625) FISCAL YEAR 2019

As Enacted by Act 129 of 2018

#### I) AGENCY SUMMARY

Department of Finance and Administration - Medical Marijuana Commission is a new agency created by Amendment 98 to the Arkansas Constitution and organized under the Department of Finance and Administration by Act 638 of 2017. The agency supervises, regulates and controls the manufacture, transportation, dispensing, sale and consumption of medical marijuana in the State of Arkansas.

## TOTAL APPROPRIATION

The total appropriation for FY2019 is \$4,017,914.

### FUNDING SOURCES

The budget is funded from Special Revenues derived from taxes levied on medical marijuana deposited in the Medical Marijuana Commission Fund.

#### II) CHANGE LEVEL REQUESTS

<u>State Operations</u> - This provides a total appropriation of \$4,017,914 for FY2019 and is funded by Special Revenues from the Medical Marijuana Commission Fund. There are no change level requests for FY2019.

#### III) ADDITIONAL POSITIONS

Total positions for FY2019: 5 Total Authorized Positions: 5

Increase/(Decrease): 0

Extra Help Positions FY2019: 2 (Total FY2018 Authorized Extra Help: 2)

#### IV) SPECIAL LANGUAGE

- \* CONTINGENCY APPROPRIATION TRANSFER AUTHORITY Requires the Chief Fiscal Officer of the State to transfer appropriation as needed from the Contingency appropriation to Alcoholic Beverage Control, the Department of Health, or any other state agency incurring expenses related to implementation, administration, or enforcement of the Arkansas Medical Marijuana Amendment of 2016.
- \* FUND TRANSFER AUTHORITY Authorizes the Chief Fiscal Officer of the State to transfer funds from the Arkansas Medical Marijuana Commission Fund to various state agencies funds to fund the expenses for the implementation, administration, and/or enforcement of the Arkansas Medical Marijuana Amendment of 2016.

Revised: December 2017